

**ADOPTED FY 17-18 BUDGET  
GENERAL FUND  
REVENUE**

**PROPERTY TAXES**

	BUDGET FY 15-16	BUDGET FY 16-17	BUDGET FY 17-18
CURRENT PROPERTY TAXES	\$ 436,000	\$ 493,000	\$ 495,000
VEHICLE TAXES	\$ 99,000	\$ 90,000	\$ 94,000
CURRENT TAX PENALTIES	\$ 800	\$ 1,000	\$ 1,000
DELINQUENT TAXES	\$ 24,500	\$ 24,500	\$ 24,500
DELINQUENT TAX PENALTIES	\$ 3,300	\$ 3,300	\$ 3,300
MOTOR CARRIER PAYMENTS	\$ 1,300	\$ 1,300	\$ 1,300
INVESTMENT INTERESTS	\$ 150	\$ 150	\$ 150
STATE SALES AND USE	\$ 42,500	\$ 42,500	\$ 42,500
<b>SUB TOTAL</b>	<b>\$ 607,550</b>	<b>\$ 655,750</b>	<b>\$ 661,750</b>

**INTERGOVERNMENTAL TRANSFERS**

	BUDGET FY 15-16	BUDGET FY 16-17	BUDGET FY 17-18
LOCAL GOVT FUND	\$ 56,871	\$ 59,705	\$ 62,000
TRANSFER A-TAX TO GF	\$ 25,500	\$ 25,500	\$ 25,500
LOCAL OPT ALCOHOL SALES	\$ 300	\$ 300	\$ 300
MERCHANTS INVENTORY REIMB	\$ 1,000	\$ 1,000	\$ 1,000
HOMESTEAD TAX REIMB	\$ 45,900	\$ 45,900	\$ 48,000
<b>SUB TOTAL</b>	<b>\$ 129,571</b>	<b>\$ 132,405</b>	<b>\$ 136,800</b>

**MISCELLANEOUS REVENUE**

	BUDGET FY 15-16	BUDGET FY 16-17	BUDGET FY 17-18
SANITATION FEES/SPECIAL	\$ 100	\$ 100	\$ 100
GARBAGE BAGS	\$ 3,000	\$ 3,000	\$ 3,000
COPIES	\$ 200	\$ 200	\$ 200
STORAGE CONTAINER PERMITS	\$ -	\$ -	\$ 250
MISC. REVENUE	\$ 2,000	\$ 2,000	\$ 5,300
ELECTION FILING FEE	\$ -	\$ -	\$ 500
RETURNED CHECK FEE	\$ -	\$ -	\$ -
INTEREST	\$ 600	\$ 600	\$ 600
SALE VEHICLE/EQUIPMENT	\$ 10,000	\$ 25,000	\$ 15,000
LOAN PROCEEDS	\$ 79,000	\$ 50,000	\$ 50,000
TAX ANTICIPATION NOTE	\$ -	\$ -	
<b>SUB TOTAL</b>	<b>\$ 94,900</b>	<b>\$ 80,900</b>	<b>\$ 74,950</b>

**LICENSES & PERMITS**

	BUDGET FY 15-16	BUDGET FY 16-17	BUDGET FY 17-18
BUSINESS LICENSES	\$ 190,000	\$ 185,000	\$ 190,000
MASC : INSURANCE BUS LIC TAX	\$ 130,000	\$ 127,000	\$ 130,000

MASC: TELE BUS LIC TAX	\$ 13,817	\$ 12,000	\$ 12,000
BUILDING PERMITS	\$ 40,000	\$ 20,000	\$ 30,000
PLANNING AND ZONING FEES	\$ 1,020	\$ 1,000	\$ 1,500
<b>SUB TOTAL</b>	<b>\$ 374,837</b>	<b>\$ 345,000</b>	<b>\$ 363,500</b>

### FRANCHISE FEES

	BUDGET FY 15-16	BUDGET FY 16-17	BUDGET FY 17-18
CABLEVISION FRANCHISE FEES	\$ 25,000	\$ 25,000	\$ 26,000
ELECTRIC & GAS FRANCHISE FEES	\$ 235,000	\$ 237,897	\$ 240,000
FRANCHISE FEES-OTHER	\$ -		\$ 10,000
<b>SUB TOTAL</b>	<b>\$ 260,000</b>	<b>\$ 262,897</b>	<b>\$ 276,000</b>

### FINES & FORFEITURES

	BUDGET FY 15-16	BUDGET FY 16-17	BUDGET FY 17-18
FINES & FORFEITURES	\$ 133,780	\$ 133,780	\$ 133,780
VICTIMS RIGHTS REVENUE	\$ (6,800)	\$ (6,800)	\$ (6,800)
FINES & FEES TO SC	\$ (67,200)	\$ (67,200)	\$ (67,200)
SEIZURES & ABANDONMENT	\$ 1,000	\$ 2,000	\$ 2,000
<b>SUB TOTAL</b>	<b>\$ 60,780</b>	<b>\$ 61,780</b>	<b>\$ 61,780</b>

### GRANTS

	BUDGET FY 15-16	BUDGET FY 16-17	BUDGET FY 17-18
SCMIRF LE Liability	\$ 360	\$ 360	\$ 360
POLICE RADIO GRANT	\$ -	\$ -	\$ -
SCMIT Vest Grant	\$ 660	\$ 330	\$ 330
Federal Vest Grant	\$ 660	\$ 330	\$ 330
SCMIT PW Equipment Grant	\$ 303	\$ 1,000	\$ 1,000
TAP / CGDB		\$ 25,000	\$ 25,000
FDA Grant			\$ 10,000
<b>SUBTOTAL</b>	<b>\$ 1,983</b>	<b>\$ 27,020</b>	<b>\$ 37,020</b>

### TRANSFERS

	BUDGET FY 15-16	BUDGET FY 16-17	BUDGET FY 17-18
TRANSFER FROM RESERVE	\$ -	\$ 28,544	\$ 55,460
TRANSFER TO CIP	\$ -	\$ -	\$ -

<b>TOTAL</b>	<b>\$ 1,529,621</b>	<b>\$ 1,594,296</b>	<b>\$ 1,667,260</b>
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