

MINUTES

Town Council Work Session May 15, 2017 at 6:00 p.m. Council Chambers – Springdale Town Hall, 2915 Platt Springs Road

The media and public were duly notified of the date, time, and place of this meeting.

MEMBERS PRESENT: Mayor Bishop, Councilmembers Hallman, Reeley, Peters, Wilkerson, and Town Administrator Jeff Stilwell.

MEMBERS ABSENT: Mayor Pro Tem Ricard, Councilmember Fecas, and Town Attorney Danny Scott.

I. Call to Order

Mayor Bishop called the meeting to order at 6:00 p.m. A quorum was present. Councilmember Hallman provided the invocation. Mayor Bishop led the Pledge of Allegiance.

II. Consent Agenda

A. Approval of Agenda. Council approved the consent agenda without objection.

III. Old Business

Council had no discussion items under Old Business.

IV. New Business

A. Budget Planning and Discussion. Administrator Stilwell provided Council with an overview of the 2017-2018 Fiscal Year Budget. Councilmember Hallman asked about increase in revenue and Administrator Stilwell walked through the increases of various revenue streams. Mayor Bishop asked about figures from previous years and asked questions about the back taxes and penalties received by the County and sent to the Town and Administrator Stilwell explained it to him. Mayor Bishop also asked about vehicle sales and Administrator Stilwell and Chief Cornett informed him about sales of used police cars by the Town. Councilmember Wilkerson asked about the revenue from building permits and Administrator Stilwell discussed the revenues from this past year and projected revenues from the upcoming planned development. Council continued to discuss past and projected revenue. Chief Cornett discussed the department's expenditures for police cars with the Council and the metrics of the cars' longevity. Council discussed Accommodations Tax money and its spending requirements. Council discussed potential uses for the A-Tax funds. Council discussed revenue and uses for funds from Victim's Assistance. Chief Cornett discussed the purchase of a vehicle for the Victims' Advocate to use in her duties. Council continued to discuss expenditures and changes from the previous year's budget. Council discussed some volunteer clean up efforts to assist Public Works. Council discussed the possibility of taking over liability for sidewalks in the new planned development from Lexington County. Council discussed salaries for temporary labor for Public Works. Council then discussed expenditures from Accommodations Tax this past year and proposed projects for this year. Council and Chief Cornett

discussed the increase in salaries for the Police Departme	ent due to the hiring of the Victim's Advocate.
Council also discussed debt service on the sewer system.	Lastly, Council discussed the budget summary.

V. Adjournment

Council, on motion of Councilmember Reel	ey, seconded by Councilmember Wilkerson, vo	ted
unanimously to adjourn the meeting at 6:24p	o.m.	

	Michael Bishop	
	Mayor	
Attest:		
John Rabon		
Town Clerk		